NAME OF AGENCY OR PROGRAM:

OVERALL GOAL:



OUTPUTS

EXPECTED OUTCOMES

(Include metrics, direction of change and timeline)

Program Resources

<u>Staff</u> Number, Role, FTE

Volunteers

Number Work performed Hours donated

Funding Sources

Grants
Donations
Fundraisers
Program Revenues

<u>Facilities &</u> <u>Infrastructure</u>

Partnerships & Collaborations

Activities

<u>Deliverables</u>
Services provided,
Goods distributed,
Info disseminated

<u>Training & Education</u> Workshops/Classes

Community
Outreach
Special Events,
Presentations

Research &
Development
Training materials
Educational Curricula
Resource Guides

Audience

What, Who*, How many, How often

Number of sessions, Number of attendees

> What, Who, How many

> > What

*Include Demographics

Short Term

Individual Outcomes

Changes in knowledge/awareness

Behavior change/ Attitude change

Skill building

Educational attainment

Changes in life circumstances

Changes in access to resources

Individual Outcomes

Housing stability
Financial stability
Family stability
Long-term health
outcomes
Safety & Security

Community impacts

Safety Economic Health Environmental